## State of the Sector Reflection and Planning Worksheet



Trends	What's the most urgent implication of this trend for your institution?	What should we be doing now to prepare for this long-term threat?	Who else on your campus needs to be involved in this discussion?
Enrolment and Demographics			 
<ul> <li>Immediate Challenge: Winners and Losers in Post- COVID International Enrolment Shifts</li> </ul>			
<ul> <li>Long-Term Threat: Peak Population Will Cause Local and Global Demographic Disruption</li> </ul>			 
Sustainable Business Models			
<ul> <li>Immediate Challenge:         Rising Budget Pressures         Lead Universities to Pursue         Host of Savings Strategies</li> </ul>			 
<ul> <li>Long-Term Threat: 'Less with Less' Mentality May Be Needed to Survive Demographic and Enrolment Changes</li> </ul>			 
Student Readiness and Wellbeing			
<ul> <li>Immediate Challenge: Academic and Mental Health Struggles Spiral Post-COVID</li> </ul>			 
<ul> <li>Long-Term Threat:         Readiness Will Continue to         Decline as Youngest of         COVID Generation Arrives         on Campus</li> </ul>			 

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Hybrid Campus			
<ul> <li>Immediate Challenge: Flexible Work Decisions Impact Operations, Productivity, Hiring</li> </ul>			
<ul> <li>Long-Term Threat: Future Campuses Will Require Different Mix and Use of Space and Potentially Reduced Footprint</li> </ul>			
Artificial Intelligence  • Immediate Challenge: Select Policies, Training			
Necessary to Navigate AI Transition	 		
<ul> <li>Long-Term Threat: AI- Infused Curriculum Required to Prepare Students for Future of Work</li> </ul>			